

Sheriff's Holding Facilities - Renovation/Upgrade -- No. 480500

Category
Agency
Planning Area
Relocation Impact

Public Safety
Sheriff
Countywide
None.

Date Last Modified
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Required Adequate Public Facility

March 17, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	32	0	0	32	27	5	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	305	0	0	305	265	40	0	0	0	0	0
Other	255	0	0	255	114	141	0	0	0	0	0
Total	592	0	0	592	406	186	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
General	592	0	0	592	406	186	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the planning, design and renovations in the Rockville District Court and the Rockville Circuit Court Sheriff's Holding Facilities. The Rockville District and Circuit Court Holding Facilities were constructed in 1935 and 1980 respectively. Both facilities have had only minimal improvements during that time. Both facilities are experiencing more prisoners for longer periods of time due to the change in transportation schedules since the opening of the Montgomery County Correctional Facility, (MCCF), which is exacerbating the need to correct the deficiencies in both facilities.

Service Area

Countywide

JUSTIFICATION

The Rockville District Court Facility is undersized and in deteriorating condition. Renovations are needed to address officer safety issues, the Commission on Accreditation for Law Enforcement Agencies' (CALEA) accreditation standards, and inmate health and safety.

The Rockville Circuit Court Facility requires plumbing upgrades, security upgrades and equipment to assist the deputies in managing prisoners. The Rockville District Court also needs plumbing upgrades, security upgrades and equipment, but in addition requires upgrades to the cells, reconfiguration of holding facility space, an attorney interview room, secure main jailer room and an expanded sallyport to accommodate both adult and juvenile prisoners. Upgrades will bring these facilities in line with similar facilities at MCCF, Montgomery County Detention Center (after renovations), Silver Spring District Court and Rockville Juvenile Court.

STATUS

Planning Stage. Program of Requirements has been completed and approved.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		592
First Cost Estimate		
Current Scope	FY05	592
Last FY's Cost Estimate		0
Present Cost Estimate		592
Appropriation Request	FY05	592
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Sheriff's Office
Department of Public Works and Transportation's
Division of Capital Development
Montgomery County District Court
Montgomery County Circuit Court

MAP

